

**LEGEND** **ITEM 6**

# - Project Priority  
 ASD - Competitive Bid  
 ASD/CUPCCAA - CA Uniform Public Constr Cost  
 Acct'g Act  
 ASD/JOC - Job Order Contracting  
 B - Out to Bid  
 C - Construction  
 EA - Environmental Document Approved  
 FP - Funds Pending  
 M - Under Maintenance Period  
 PA - Project Approved  
 PO - Purchase Order

**County of Sacramento**  
**Department of Regional Parks**  
**PLANNING DIVISION**  
**PROJECT STATUS REPORT**  
 April, 2009

NO.	PROJECT	LOCATION	SCOPE	PROCESS	STATUS	FUNDING INFORMATION
1	Gibson Ranch Entry Enhancements	Gibson Ranch	Install new entry monument, new gate, move kiosk and widen entry road.	Full Bid	Start of Construction expected October, 2009. Engineer drawings at 100%. (Livengood)	Prop 40 \$280,000 Capital Construction Fund \$40,000 Total \$320,000
2	Dry Creek Parkway Trail	Dry Creek Parkway	3 miles of bike/ped and equestrian trails from Dry Creek Ranch to Cherry Island Soccer Complex. Signalized crossing at Q Street and bridge at SE corner of CISC.	Full Bid/PO	Parks preparing construction docs. Kitchell to prepare SWPPP. ASD to bid project. Construction expected to begin spring 2010. (Kolling)	TEA 21 \$1,506,625 Prop 40 \$143,375 Total \$1,650,000
3	Animal Care Landscape	Bradshaw @ Goethe (New Animal Care Facility)	Prepare construction drawings for landscape plans and specs for new Animal Care Facility.	Full Bid	Construction on Animal Care Building began August, 2007. Landscape construction completion expected Spring, 2009 (Livengood)	Design Fees \$69,000
4	Hogback Restroom Replacement & Kiosk Improvements	Hogback	Installation of a two room prefabricated unit and improvements to Kiosk at this Delta site.	CUPCCAA/PO	Kiosk improvements added to scope; delayed due to funding freeze. Construction expected summer 2009. (Kolling)	Prop 40 \$230,000
5	ARP Restroom Renovations - Phase III	Sunrise Main (1), Lower Sunrise (1), Sac Bar (1), Ancil Hoffman Park (3)	Restroom renovations/replacements, including meeting ADA accessibility needs.	PO	Construction @ Ancil Hoffman expected summer 2009. (Kolling) Construction @ Sunrise/Sac Bar delayed to summer 2009, due to ARP Plan update and land use policy issues.	Prop 40 \$1,386,825
6	Tempo Park - Parking Lot Expansion	Fair Oaks Blvd. & Greenback Ln.	Develop design, specifications, and cost estimate for expansion of existing parking lot.	N/A	Developing construction documents. Expected to be complete April 2009. Project bid though Sunrise Recreation Park District and ASD in July 2009.	Design Fees \$27,500
7	Rio Linda Library	M Street, Rio Linda	Prepare site analysis and subsequent landscape improvement plans for new library.	N/A	Preliminary concept submitted and awaiting approval. Site analysis began June 2006. ON HOLD (Livengood)	ASD \$9,500
8	Mather Golf Course Fuel Tank Replacement	Mather Golf Course	Replace gasoline and diesel fuel tanks	CUPCCAA/PO	Construction expected June 2009. Awaiting for Air Quality permit, construction cannot begin until then. (Pastre/Kolling)	Prop 40 - \$60,000
9	Regional Dog Park	Bradshaw @ Goethe (New Animal Care Facility)	Develop basic dog park amenities. Master Plan created for future enhancements.	TBD	Dog Park project bid with Animal Care facility project. Dog park completed in September 2008. Dog park opening in summer 2009 in conjunction with Animal Care Facility. (Livengood)	Prop 40 \$175,000
10	Gibson Ranch House (Formerly - Area 3 Improvements)	Gibson Ranch	Aesthetic improvements to building and installation of new HVAC system.	Full Bid	Design in spring 2009; construction in fall 2009. (Livengood)	Prop 40 \$170,000

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11	Gibson Ranch - Irrigation Improvements	Gibson Ranch	Replace existing pump, install new connection to the existing main water line.	TBD	Design phase	Prop 40 \$350,000
12	Deterding Park (Crabtree Park)	Deterding Park	Design new basketball court, drinking fountain, play area, and picnic table.	N/A	Service agreement sent to Arden Manor Recreation and Park District in early December 2008. Awaiting approval as Prop 40 funds are frozen (on hold). (Pastre)	Design Fees \$18,000
13	Ancil Hoffman Park & Golf Course Irrigation Upgrade	Ancil Hoffman Park & Golf Course	Replace approximately 600 irrigation heads with new Toro heads; install 600 new pre-made swing joints; 100 electric valves; 100 valve boxes and approximately 22 new irrigation controllers.	N/A	Submitted Prop 40 application on 12/4/08, awaiting response from State. (on hold)	Prop 40 \$253,800
14	Kiefer Landfill Landscaping	Kiefer Landfill	Develop design, specifications, and cost estimate for new landscaping, restroom, shade shelter, trail, and interpretive signage.	N/A	Sent preliminary design and cost estimate on January 2009. Awaiting request for proposal for design services.	Design Fees \$57,000
15	Campfire Girls Day Camp River Bend Interpretive Signs	River Bend Park	Install interpretive signs, demolish existing buildings, repair picnic tables and benches, construct ADA compliant restroom and picnic facilities.	Full Bid	Consulting with stakeholders, and developing concept plans (Kolling)	Funding to be identified (\$750,000)
16	McFarland Ranch Day Camp	McFarland Ranch (Cosumnes River Preserve)	Develop design, specifications, and cost estimate for new landscaping, restroom, shade shelter, trail, and interpretive signage.	CUPCCAA	Consulting with stakeholders, and developing concept plans. Delayed due to cut-back in staff. (Pastre)	Funding to be identified (\$750,000)
17	Antelope Ditch, Phase II	North Highlands	Develop landscape plans, irrigation, and planting for 1,400 linear feet of drainage and street frontage	CUPPCCAA	Starting Construction Drawings. Construction to start June 2009 (Livengood)	Economic Development \$100,000 Transportation \$50,000 Water Resources \$50,000
18	Rancho Murieta Mitigation	Rancho Murieta	Develop mitigation plan for VELB	Full Bid	Planning phase (Kolling)	CEO \$998,584

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**COMPLETED PROJECTS REPORT**  
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Project	Location	Scope	Construction Completed	Work Outstanding	Funding Information
Mather Blvd. Bike Trail, Phase I	Mather Blvd. From Independence housing to Convair Liner Road	Completed installation of asphalt overlay to first phase of trail and replace culverts. Landscaping to be done in fall 2008, with planting by Sacramento Tree Foundation in November.	December, 2008	Project Complete	Mather LMCFD #1 \$200,000 to fund all Construction and design
Dry Creek Ranch House Improvements	Dry Creek Ranch	Installation of air/heating system, alarm system, Proposition 12 sign, replacing existing chimney and fireplace, existing windows on first and second floor, existing outdoor stairway in the side of the house and constructing a handicap ramp, upgrading the electrical panel, repairing the siding of the house, preparing and painting entire exterior of the house, constructing a Tank House, and upgrading of existing leach field	November, 2008	Project Complete	Prop 12 \$100,000 Volunteer hours Rio Linda/Elverta Historical Society \$12,447 Treasury Rio Linda/Elverta Historical Society \$6,400 TOT \$25,484 Total \$144,331
Dry Creek Parkway - Pugh House Demolition	Dry Creek Parkway	Demolition of existing house	September, 2008	Project Complete	Department of Water Resources \$50,000
Goethe Day Camp Restroom Renovation and Picnic Area	Goethe Day Camp	Replace restroom and install picnic table pads, and walkways	August, 2008	Project Complete	Tobacco Litigation Funds \$220,000
Gibson Ranch House Landscape Improvements	Gibson Ranch	Replace existing concrete patio and improve landscape.	July, 2008	Project complete.	Economic Development \$50,000
Goethe Ranch Buildings	Goethe Day Camp	Refurbish several existing buildings including asbestos removal, painting exterior and interior, siding and flooring repair	July, 2008	Project Complete	Tobacco Litigation Funds \$210,000
Hogback Site Improvements	Hogback	Site improvements include replacing BBQ's, additional picnic tables and pads, and striping the parking lot.	March , 2008	Project complete	Tobacco Litigation Funds \$86,899
Discovery Park H2O Line Repair & Reroute	Discovery Park	To repair the damaged parts of the domestic water line and reroute portion of the pipe	March, 2008	Project complete	Tobacco Litigation Funds \$59,485
William Pond Picnic Area Improvements	William B Pond Recreation Area	Installation of a picnic shelter including picnic tables, BBQ's, electrical service and a water fountain.	March, 2008	Project complete	Tobacco Litigation Funds \$46,333
American River Parkway - Sunrise/Upper Sunrise Boat Ramp	American River Parkway - Sunrise @ Fair Oaks Boat Ramp near the Fair Oaks Bridge, south side	Install new boat ramp with restroom and other amenities.	January, 2008	Project complete. Awaiting reimbursement. (Kolling)	DBW \$572,000 DFG \$100,000 Prop 40 \$263,000 Prop 12 \$215,000 Tobacco Litigation \$26,178 Total \$ 1,176,178
Mather Navigator/Playground Phase II	East side of Eagles Nest Road, south of Douglas Blvd.	Prepare plans/specs for 2 playground equipment, fishing pier, picnic area improvement.	March , 2008	Project complete (Pastre/Livengood)	Prop 12 \$330,000 Economic Dvlp \$28,221 Total \$358,221
Ancil Hoffman Golf Course Concession/Restroom Building	Ancil Hoffman Golf Course	Restroom/concession building replacement for building code and ADA compliance.	November, 2007	Project complete. (Kolling)	Tobacco Litigation Funds \$190,569

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Gibson Ranch Shade Shelter Replacement and Picnic Area Improvements	Gibson Ranch	Remove and replace three dilapidated shade structures with new metal shade structures. Replace picnic tables and concrete pads	November, 2007	Project complete. (Pastre/Livengood)	Tobacco Litigation Funds \$133,203
William Pond Restrooms	William B Pond Recreation Area	Installation of a two room prefabricated unit near the fishing pier. Replace existing restroom with a new prefabricated restroom.	August, 2007	Project complete. (Kolling)	Tobacco Litigation Funds \$271,499
Cherry Island Soccer Complex Restroom	Cherry Island Soccer Complex	Provide a 50% match, up to \$100k, to the Cherry Island Soccer Foundation. Replace some chemical toilets with a new prefabricated restroom.	August, 2007	Project complete. (Kolling)	Tobacco Litigation Funds \$216,894
Florin East Grammar School Landscaping	Florin East Grammar School	Landscape improvements. Replacement of existing sidewalks/walkways, planting, irrigation, monument sign and fencing.	August, 2007	Project complete. (Livengood)	Workforce Housing \$100,000 Tobacco Litigation Funds \$95,088 Total \$195,088
Elkhorn Picnic Area Improvements	Elkhorn Boat Launch Facility	Replace picnic tables and concrete pads	July, 2007	Construction completed July, 2007. (Kolling)	Tobacco Litigation \$29,365
Gibson Ranch Park Restroom Renovation	Gibson Ranch Park	Replace two existing restrooms and install one new restroom.	July, 2007	Project complete. (Livengood)	Prop 12 - \$276,974 Workforce Housing \$178,072 Tobacco Litigation Funds \$78,581 Total \$533,627
American River Parkway Entry Enhancements Phase II	American River Parkway - Discovery, Howe, Sacramento Bar, Woodlake and Sunrise entrances	Install masonry walls, entry signs, irrigation and vehicular curbing.	June, 2007	Project complete. (Livengood).	AAR \$20,000 (from M&O) Prop 12 \$133,268 Total \$153,268
Arcade Creek Park Trails	Garfield Avenue to Omni Drive, Foothill Farms	Prepare plans/specs for creekside trail and foot bridge.	May, 2007	Project complete. (Pastre)	Design Fees \$8,000
Cherry Island Golf Course Restrooms	Cherry Island Golf Course	Restroom renovation includes replacing old, worn and damaged fixtures and partitions, other minor repairs, along with some ADA compliance.	May, 2007	Project complete. (Kolling).	Tobacco Litigation Funds \$213,390
Ancil Hoffman Golf Course Clubhouse Restrooms	Ancil Hoffman Golf Course	Restroom renovation includes the replacement of tile, fixtures, partitions, new paint and some ADA compliance.	April, 2007	Construction completed in April, 2007. (Kolling)	Prop 12 \$32,407 Tobacco Litigation Funds \$128,720 Total \$161,127
Crabtree Park - Senior Fitness Walkway & Irrigation Improvements	Arden Park - Ardenridge Dr @ Windsor Dr	Design, construction drawings & construction supervision for perimeter walk, monument renovation, shaded picnic area & new irrigation system.	March, 2007	Project complete. (Livengood).	Design Fees \$18,364.24
Fleet Services Landscape	Branch Center Road	Develop construction documents for landscape at new building.	March, 2007	Project complete. (Livengood).	Design Fees \$8,015
Ancil Hoffman ADA Railing	Ancil Hoffman Golf Course Trophy Room	Prepare plans and specs for ADA railing at Trophy Room access ramp.			None Voter Registration \$6,500
Carmichael Library	La Vista Way, Carmichael	Prepare landscape improvement plans for parking lot. Inspection installation.			None ASD \$8,000

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Hamilton Street Park Improvements	Hamilton Street and Myrtle Ave, Foothill Farms	Prepare plans/specs for concrete walks, handicap parking and deck replacement	March, 2007	None	Design Fees \$8,456
Elkhorn Boat Launch & Improvements	Garden Highway, at I-5 (S of N. Bayou Way) on the Sacramento River	Demolition & excavation of existing boat ramp, construction of new ramp, erosion control, repairs to parking lot, security lighting, improvements to irrigation system and turf picnic area and new restroom.	October, 2006	None	DBW \$1,300,000 Prop 40 \$200,000 Total \$1,500,000
Mather Golf Course Restroom ADA Renovation	Mather Golf Course	Upgrade existing restrooms to meet ADA requirements.	April 2006	None	Prop 12 \$167,593
CSA-4B Park Development	Clay Station Road	Develop Master Plan for 21.9 acre site.	2005	None	TBD
Warren E. Thornton Youth Center	Branch Center Road	Develop construction documents for landscape at new building.		None	Design Fees \$14,938 Courtyard Design Fees \$3,514
Sheriff's Training Track	McClellan Park	Prepare plans/specs for 1/4 mile running track.		None	Design Fees \$7,500
Dry Creek - Hayer Dam Bridge	Hayer Dam at Central Park/Dry Creek, Rio Linda	Coordinate with SAFCA to remove and replace the Hayer Dam with new dam and pedestrian bridge. Parks portion of project is pedestrian bridge, and connector trails.	November 2005	None	Prop 12 \$243,026 Prop 40 \$113,511
Andal Park Entry Sign	Andal Park	Design, purchase and install location sign at park.	April 2005	None	Admin \$10,365
American River Parkway Fair Oaks Bluff	Fair Oaks Bluff, east of old Fair Oaks Bridge, right bank	Design and install fencing.	April 2005	None	One time transfer from the General Fund in FY 99-00 \$150,000
Elk Grove Park Improvements	Elk Grove Park	Roadway Improvements	2005	None	\$807,500 Prop 12
Gibbons Parking Lot	Gibbons Park	Develop construction documents for installation of new parking lot.		None	Design Fees \$11,577.34
Underground Fuel Tanks	Gibson Ranch, Ancil Hoffman Golf Course, Cherry Island Golf Course	Remove underground fuel tanks and replace with above ground fuel tanks.	December 2004	None	Prop 40 \$215,669
American River Parkway - Woodlake Amenities	Woodlake Area - 160/Railroad tracks, Northgate Blvd.	Entry Sign, Kiosk & 10 space, gravel parking area @ Northgate entrance. Kiosk, CXT restroom & picnic table at rest area to the east.	December 2004	None	Prop 12 - \$96,732
EYNC Restroom Renovation	American River Parkway at Effie Yeaw Nature Center.	Upgrade restrooms for ADA compliance.	November 2004	None	SHRA \$19,000 Prop 40 \$36,510 CCF \$22,000
EYNC Mitigation	American River Parkway - EYNC	Oak and Elderberry plantings & installation of irrigation system at EYNC.	October 2004	None	Elderberry Land Acquisition \$1,500

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American River Parkway - Howe Avenue Boat Ramp	American River Parkway, Howe Avenue Access	Install new boat ramp.	September 2004	None	DBW \$53,600 Prop 40 \$11,883
Tempo Park - Parking Lot Expansion	Fair Oaks Blvd. & Greenback Ln.	Construction Est., Design Development Plans, Obtain CEQA review, Est. Completion of Scope - February 2004	N/A	None	Design Fees \$4,269.30
Administration Plaza	700 H Street, South plaza	Prepare conceptual drawings for FPM, team with ASD.	N/A	None	Design Fees \$3,863.64
Mather Natural Resource Assessment	Mather Regional Park, DOA, DED property	Consultant to complete a Natural Resource Assessment. Parks acts as the project manager for the project.	N/A	None	DED to Fund
Gibson Ranch Playground	Gibson Ranch - Ranch House	Provide new playground equipment at Ranch House.	December 2003	None	\$14,097 in TOT funds.
Effie Yeaw Nature Center Expansion & Parking lot	American River Parkway, Effie Yeaw Nature Center	Assembly building & 22 additional parking spaces.	November 2003	None	CCF \$302,000 Prop 12 \$844,321 Total \$1,146,321
Mather Rotary Recreation Area Playground / Navigator Statue / Entry Sign Phase I	East side of Eagles Nest Road, s/ of Douglas Blvd.	Prepare plans and specs for playground pods and equipment and the Navigator Display, the Playground at Rotary Park and the Entry Sign at Rotary Recreation Area	October 2003	None	Prop 12 - \$374,942 Economic Dvlp \$121,778 Rotary/Tree Foundation \$18,792 for sign (installation paid by Parks) Total \$515,513
American River Parkway Restroom Renovations Phase II	American River Parkway @ Goethe, Discovery Park (5)	Restroom renovations/replacements, including meeting ADA accessibility needs.	September 2003	None	CA State Budget Allocation \$168,755 (rc'd 7/18/02) Prop 13 \$452,732 (of \$500,000 total) Discovery Infrastructure \$80,772 (3/20/02) SHRA/ADA \$81,000 (+/- depending on sites) Prop 12 - \$345,679 Total \$1,128,948
American River Parkway New Restroom	Upper Sunrise (at Fair Oaks Boat Launch).	Install new CXT vault unit at Fair Oaks Boat Launch.	July 2003	None	Funding from NMBI project.
Mather Lake Wetlands Enhancement	Mather Lake, south of Douglas Road, East of Eagles Nest Road	Install 3 interpretive kiosks and 16 signs at 3 locations in the park. One at the Lake and two at vernal pools.	May 2003	None	Habitat Conservation Fund Program \$59,000 Match - Staff involvement, in-kind serv.
American River Parkway Restroom Renovation/Replacement Phase I	Watt Ave., Howe Ave., Discovery Park	Replace restrooms w/ Prefabricated CXT units, install ADA ramps.	April 2003	None	CA State Budget Allocation \$168,755 (rc'd 7/18/02) Prop 13 \$452,732 (of \$500,000 total) Discovery Infrastructure \$80,772 (3/20/02) SHRA/ADA \$100,000 (+/- depending on sites)

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American River Parkway Jibboom Street Bridge	Discovery Park	Pavement resurfacing, inspection & cleaning of joints hinges & bearings, guardrail to County/CalTrans Standards	February 2003	None	TEA-21 \$221,250 Discovery Infrastructure \$28,750 Prop 13 \$47,268 SACOG \$35,000
American River Parkway - VELB Mitigation	American River Parkway, Discover Park - 0.9 Mile	Prepare planting and irrigation plan for two acre site, 500 plants (250 elderberry, 250 other species). Parks ARP staff to install project.	January 2003	None	
Boy's Ranch	Scott Road	Prepare planting plan for the Boy's Ranch mitigation.	November 2002	None	Dept. of Probation funded Parks Planning and Regional Parks for preparation of the plans and installation of the planting.
American River Parkway Non-motorized Boating Improvements	American River Parkway - Sailor Bar and Watt Avenue	Construct 2 boat ramps. New CXT's at Sailor Bar and Harrington	October, 2002	None	California Department of Boating and Waterways \$300,000
Herald Playground	Herald Park	Prepare plans and specs for playground.	July 24, 2002	None	SHRA \$60,000 CSA \$25,000 Operating Budget \$15,000 Trust Acct from Quimby \$2,200
Gibson Ranch Park Playground	Gibson Ranch	Prepare plans and specs for playground.	March 2002	None	TOT - \$150,000
Ancil Hoffman Golf Course Cart Path Construction	Ancil Hoffman Golf Course	Replace golf cart path on the course	December 2001	None	Fixed Asset Acquisition Fund \$650,000
Witter Ranch Security Fencing	San Juan and El Centro at Witter Ranch	Prepare plans and specs for perimeter fencing at Witter Ranch.	December 2001	None	TOT - \$150,000
American River Parkway Bike Trail Overlay	Nimbus Dam to Discovery Park	Overlay bike trail	November 2001	None	TEA 21
American River Parkway Entry Enhancements Phase I	American River Parkway, Sailor Bar, Goethe, William B. Pond, Harrington, Discovery and Jibboom Street entrances	Install flagpoles, masonry walls/ entry signs, planting and irrigation	October 2000	None	Transfer from Capital Construction Fund \$57,306

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**FY 08/09 Grant Application Submitted**

Date Submitted	Project Name	Grant Name	Grant Amount	Comments
7/30/2008	Fish Cleaning Station for Elkhorn	Bay Delta Sports Fishing	\$89,000.00	on FY09/10 proposed funding list
7/30/2008	Fish Cleaning Station for Discovery Park	Bay Delta Sports Fishing	89,000	project selected for grant funding
7/30/2008	Fish Cleaning Station for Hogback Island	Bay Delta Sports Fishing	89,000	on FY09/10 proposed funding list
10/1/2008	Dry Creek Parkway Acquisition FY08-09	Recreational Trail Program	678,691	FY09/10 apportionment rescinded
10/1/2008	Dry Creek Parkway Acquisition FY08-09	Habitat Conservation Fund	385,620	
10/1/2008	Deer Creek Hills - North Pond Interpretive Trail	Recreational Trail Program	371,209	FY09/10 apportionment rescinded
11/12/2008	Dry Creek Parkway Trail, Phase I	Prop 84 - Resources Agency/H2O Resources	246,550	
11/12/2008	American River Parkway Cordova Creek Naturalization	Prop 84 - Resources Agency/H2O Resources	2,000,000	
11/21/2008	Dry Creek Parkway Trail, Phase I	CA Integrated Waste Mgmt Board	13,068	
12/22/2008	Dry Creek Parkway Acquisition FY08-09	Environmental Enhancement & Mitigation Prg	653,430	project selected for grant funding \$350,000
3/24/2009	Herald Park Infrastructure Improvements	Clean Water State Revolving Fund (per application)	120,000	submitted pre-application
3/24/2009	Clifton's Drain	Clean Water State Revolving Fund (per application)	2,400,000	submitted pre-application
3/24/2009	American River Parkway Sewer Infrastructure Upgrades	Clean Water State Revolving Fund (per application)	750,000	submitted pre-application
<b>Total</b>			<b>\$7,885,568.00</b>	

\* On December 17, 2008, the Pooled Money Investment Board voted to freeze all bond-related payments, which includes Proposition 40. The Board will reconvene in January 2009 to further address the issue. Approximately \$1,052,000 in Proposition 40 funded projects are ready to bid.



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**FY 08/09 Economic Stimulus Projects**

<b>American River Parkway Project</b>	
1	American River Parkway Trail Asphalt Overlay Trail - 23 miles Redesign and renovate unsurfaced maintenance and emergency roads in Woodlake and Cal Expo areas which could be used by pedestrians, cross-country runners and bicyclists.
2	American River Off-Road Trails Construct bike/ped trail improving access to American River Ranch from Jedediah Smith Memorial Bicycle Trail. Install prefabricated restroom with ADA access in American River Ranch.
3	American River Trail Access & ADA Restroom in American River Ranch Resurfacing Roadways and Parking Lots within the American River Parkway (12 miles of road; 26 acres of parking lots).
4	American River Parkway Road and Parking Lot Repair Add electricity to 10 existing entry kiosks.
5	American River Parkway Electricity to Kiosks Renovation of existing school house in American River Ranch. Install outdoor seating area in American River Ranch.
6	American River School House Renovation & outdoor seating area Ancil Hoffman Park & Golf Course Water System & Irrigation System Renovation
7	Ancil Hoffman Park Road Lighting Repairs Update and replace antiquated irrigation and water system.
8	Ancil Hoffman Park Road Lighting Repairs Ancil Hoffman Park Road Lighting Repairs.
9	Ancil Hoffman Park Bike Trail Improvements Trail Overlay & Curbing.
10	Bannister Bike Trail Overlay Approximately 1 mile Bike Trail Overlay.
11	Bike Trail Bridge Replacements Replace 3 existing bridges over drainages within American River Parkway. Demolish existing dilapidated structures, install new solar powered prefabricated restrooms with showers and septic system, prefabricated concrete storage building, new entry gate, picnic tables, bbq grills, group shelters, ADA parking and walkways, ADA river access, interpretive signs and pedestals, and information-interpretive kiosk.
12	Camp Fire property and Riverbend (Goethe) Interpretive Signs
13	Clifton's Drain Restoration of Clifton's Drain (includes grading, realignment of existing creek, planting native plants).
14	Fair Oaks Bridge Improvements Repair to Fair Oaks bridge deck.
15	Hagan Park Trail Connector Construct bike/ped trail connecting Chase Drive to Jedediah Smith Memorial Bicycle Trail.
16	Harrington Access- Drinking fountain and picnic facilities Install 1 ADA accessible drinking fountain and 2 picnic areas at Harrington Access.
17	Harrington Access Improvements Add a drinking fountain and 2 picnic facilities at Harrington access.
18	Jim Jones Bridge Improvements Creating flood resistant trail from Jim Jones Bridge to Sacramento Bar Recreation Area.
19	Rossmoor Bar Arboretum Create arboretum east of Hagan Park in the western reaches of Rossmoor Bar.
20	Sailor Bar ADA Trails Provide access to a unique riparian resource. Create decomposed granite trails for persons with disabilities in Sailor Bar Pond area.
21	Way finding/ Directional signs/Interpretive
22	William B. Pond Shade Shelter American River Parkway, Dry Creek Parkway Install 1 new picnic shelter and replace 3 existing shade shelters at William B. Pond.
<b>Dry Creek Parkway Project</b>	
1	Dry Creek Parkway Trail, Phase I Request for matching funds. This will be 3 miles of Class 1 bicycle and pedestrian trail connecting Dry Creek Ranch and Cherry Island Soccer Complex.
2	Dry Creek Parkway Trail, Phase II Construction of approx 1.63 miles of Class 1 paved shared-use bicycle, pedestrian and equestrian trails. A 20,000 sf gravel parking lot will also be constructed.

<b>Gibson Ranch Projects</b>	
1	Gibson Ranch Parking Lot & Roadway Repairs Resurface parking lots and roadways within Gibson Ranch Replace wood damage, paint, re-roof, buy new mattresses for 8 cabins (used for educational programs), and renovate 2 restrooms. Install new HVAC system. Re-roof building, replace windows and doors (large glazed areas), and renovate restroom at Ranch House.
2	Gibson Ranch Cabins & Ranch House Renovation
<b>Golf Courses Project</b>	
1	Ancil Hoffman Bunker Renovation Renovate existing 47 bunkers.
2	Ancil Hoffman Clubhouse Renovation Renovate existing clubhouse which includes interior remodel and upgrade, and expand existing pro-shop.
3	Ancil Hoffman Corporation Yard Improvements Upgrade existing corporation yard which includes Upgrade existing corp yard to include I office, lunch area, maintenance equipment storage and repair area, and storage for fertilizer seed, and irrigation parts.
4	Ancil Hoffman Driving Range Irrigation Upgrade Upgrade existing irrigation system which includes new lateral lines, va;lves, and heads.
5	Ancil Hoffman Greens Reconstruction, Phase II Reconstruction of selected greens to meet USDA Standards.
6	Ancil Hoffman Parking Lot Lighting Upgrade Upgrade existing lighting in parking lot
7	Ancil Hoffman Covered Picnic/Banquet Facility Construct Banquet Facility which includes picnic shelter, picnic tables, picnic pads, bbq grills, and drinking fountains.
8	Ancil Hoffman Park & Golf Course Install Separate Irrigation Well/Reservoir Installation of new irrigation reservoir for irrigating golf course and Ancil Hoffman Park
9	Ancil Hoffman Park Entry, Road, and Parking Lot Renovation Renovate existing entry, road, and parking lot which includes asphalt overlay and restriping.)
10	Ancil Hoffman Tee Reconstruction (forward tees) Construct forward tees to all 18 holes to increase playability.
11	Ancil Hoffman New Irrigation System Install new irrigation system which includes laterals, main lines, heads, and controllers.
12	Cherry Island Electrical for On-Course Restroom/ Snack Shack Facility and Upgrade Existing Snack Shack Install electricity to existing on-course restroom and to future snack shack facility. Upgrade existing snack shack area to be used for sale of food/beverages.
13	Cherry Island Cart Path Repairs Convert existing cart paths from asphalt to concrete.
14	Cherry Island Clubhouse Upgrades Upgrade restaurant and proshop which includes new roofing, paint, and dry rot repairs.
15	Cherry Island Irrigation Upgrades Upgrade existing irrigation system which includes new heads and controllers.
16	Cherry Island Greens Improvements Reshaping selected greens complexes.
17	Cherry Island Lake Sealing and Renovation Reseal existing irrigation lakes to prevent leakage.
18	Cherry Island Parking Lot Resurfacing and Striping Renovate existing parking lot which includes asphalt overlay and restriping.
19	Mather Clubhouse Remodel Renovate and expand existing clubhouse which includes restaurant and proshop.
20	Mather Corporation Yard Upgrade existing corp yard to include I office, lunch area, maintenance equipment storage and repair area, and storage for fertilizer seed, and irrigation parts.
21	Mather Forward Tees For Junior Golfers Construct forward tees to all 18 holes to increase playability.
22	Mather Bunkering Constructing 10 additional bunkers, and renovation existing bunkers.
23	Mather Cart Path Convert existing cart paths from asphalt to concrete.
24	Mather Green Drainage Surface Renovation Renovate existing drainage system on selected greens.
25	Mather Greens Reconstruction Reconstruct selected greens.
26	Mather Irrigation Installation Upgrade existing irrigation system which includes new main lines, controllers, and heads
27	Mather Lake Feature Construct 1 lake feature to golf course.
27	Mather Tee Amenity Upgrades Install signage, benches, and ball washers.
28	Mather Tee Expansion Expand existing tees to increase playability.

## Regional Park Project

		Installation of new 6 miles of trail in Rancho Cordova area connecting to American River Parkway trail; includes restroom and trail amenities.
1	Alder Creek Corridor	
2	Deer Creek Trail @ Slough House	Construct 1 mile trail.
		Development of fully-accessible, multi-use trail (approx. 11,200 linear feet) with interpretive signage, two foot-bridges, drainage culverts, a gravel parking area , vault restroom and security lighting.
3	Deer Creek Hills Preserve – North Pond Interpretive Trail	
4	Florin School and Park public parking lot	Construct a parking lot for users of the Florin East Grammar School and Old Florin Town Park - user group primarily youth and disabled.
5	Herald Park Infrastructure Improvements	Purchase and install new backflow system, install drainage system.
6	Jean Harvie Caretaker Home Improvements	Lead abatement, dry rot repair, and electrical upgrade.
7	Jean Harvie Community Center Renovations and Improvement	New roof, replace walls, termite abatement, repair auditorium floor. Need water connection to Walnut Grove water district.
8	McFarland Ranch Day Camp	4 mile loop ADA access asphalt with decomposed granite for equestrian, pedestrians, fishing dock, benches, outdoor amphitheatre, fire pit
9	McFarland Ranch Barn Projects	Relocate existing barn and develop a new historical replica of a barn
		Construction of regional dog park on County owned land; includes restroom , trails, parking lot, and dog park amenities
10	Regional Dog Park	
11	Sacramento Northern Bike Trail	Overlay and repair to the existing multi-use trail.
		Complete ball fields, irrigation system and install turf. Install water pump, irrigation, asphalt parking, play structures, picnic area with picnic tables and bbq grills, ball fields.
12	Wilton Community Park	